

**ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES**  
**AL 31/dic/2017 (Cuentas con movimiento)**  
**(Cifras en pesos y centavos)**

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00%
<b>Impuestos sobre el patrimonio</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
IMPUESTO PREDIAL	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00%
IMPTO. S/ADQUISICION DE BIENES INMUEB	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
	1,787,000.00	919,131.69	2,706,131.69	1,155,069.10	1,155,069.10	0.00	42.68%
<b>Derechos por el uso, goce, aprovechamiento o explot</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
COMERCIANTES AMBULANTES DE BIENES Y S	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00%
<b>Derechos por prestación de servicios</b>	<b>1,657,000.00</b>	<b>919,131.69</b>	<b>2,576,131.69</b>	<b>1,155,069.10</b>	<b>1,155,069.10</b>	<b>0.00</b>	<b>44.84%</b>
RASTRO MUNICIPAL	5,000.00	0.00	5,000.00	4,120.26	4,120.26	0.00	82.41%
REGISTRO CIVIL	180,000.00	0.00	180,000.00	48,959.86	48,959.86	0.00	27.20%
SEGURIDAD PUBLICA	10,000.00	32,331.87	42,331.87	64,302.16	64,302.16	0.00	151.90%
LICENCIAS DE USO DE SUELO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00%
PERMISOS, LICENCIAS Y REGISTRO EN EL R	1,000,000.00	0.00	1,000,000.00	570,967.77	570,967.77	0.00	57.10%
ACCESO A LA INFORMACION	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00%
CONSTANCIAS, CERTIFICACIONES Y LEGALI	100,000.00	251,016.94	351,016.94	142,275.29	142,275.29	0.00	40.53%
OTROS DERECHOS	50,000.00	635,782.88	685,782.88	320,866.76	320,866.76	0.00	46.79%
INGRESOS (OROMAPAS)	300,000.00	0.00	300,000.00	3,577.00	3,577.00	0.00	1.19%
	57,000.00	20,320.57	77,320.57	62,217.43	62,217.43	0.00	80.47%
<b>Productos de tipo corriente</b>	<b>57,000.00</b>	<b>20,320.57</b>	<b>77,320.57</b>	<b>62,217.43</b>	<b>62,217.43</b>	<b>0.00</b>	<b>80.47%</b>
PRODUCTOS FINANCIEROS	40,000.00	20,320.57	60,320.57	62,217.43	62,217.43	0.00	103.14%
OTROS PRODUCTOS	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00%
	310,000.00	117,474.94	427,474.94	230,980.02	230,980.02	0.00	54.03%
<b>Aprovechamiento de tipo Corriente</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>2,410.76</b>	<b>2,410.76</b>	<b>0.00</b>	<b>8.04%</b>
MULTAS	30,000.00	0.00	30,000.00	2,410.76	2,410.76	0.00	8.04%
<b>Aprovechamiento de tipo Corriente</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
REINTEGROS	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00%
<b>Aprovechamiento de tipo Corriente</b>	<b>200,000.00</b>	<b>117,474.94</b>	<b>317,474.94</b>	<b>228,569.26</b>	<b>228,569.26</b>	<b>0.00</b>	<b>72.00%</b>
APROVECHAMIENTOS POR APORTACIONES Y C	200,000.00	0.00	200,000.00	228,569.26	228,569.26	0.00	114.28%
REFRENDO 2016 OIC	0.00	117,474.94	117,474.94	0.00	0.00	0.00	0.00%
	156,182,893.48	107,836,617.45	264,019,510.93	259,977,450.01	259,977,450.01	0.00	98.47%

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<b>Participaciones</b>	<b>38,221,465.57</b>	<b>4,538,697.26</b>	<b>42,760,162.83</b>	<b>44,135,469.74</b>	<b>44,135,469.74</b>	<b>0.00</b>	<b>103.22%</b>
FONDO GENERAL DE PARTICIPACIONES	20,181,784.00	0.00	20,181,784.00	21,862,355.02	21,862,355.02	0.00	108.33%
FONDO DE FOMENTO MUNICIPAL	6,879,094.63	0.00	6,879,094.63	6,524,550.35	6,524,550.35	0.00	94.85%
IMPUESTO ESPECIAL SOBRE PRODUCCION Y S	1,964,511.00	0.00	1,964,511.00	1,484,575.12	1,484,575.12	0.00	75.57%
FONDO DE FISCALIZACION (FOFIE)	1,419,680.00	0.00	1,419,680.00	1,338,074.66	1,338,074.66	0.00	94.25%
I. E. P. S. GASOLINA Y DIESEL	1,545,407.00	0.00	1,545,407.00	2,064,876.84	2,064,876.84	0.00	133.61%
FONDO DE COMPENSACIONES (FOCO)	6,024,106.94	0.00	6,024,106.94	4,482,026.56	4,482,026.56	0.00	74.40%
I. S. A. N.	206,879.00	0.00	206,879.00	310,151.88	310,151.88	0.00	149.92%
FONDO DE COMPENSACION I. S. A. N.	1.00	23,914.36	23,915.36	11,957.18	11,957.18	0.00	50.00%
TENENCIA VEHICULAR	1.00	4,230.44	4,231.44	2,224.18	2,224.18	0.00	52.56%
INGRESOS COORDINADOS MUNICIPALES	0.00	43,865.46	43,865.46	26,856.95	26,856.95	0.00	61.23%
FONDO IMPUESTO SOBRE LA RENTA	1.00	4,466,687.00	4,466,688.00	6,027,821.00	6,027,821.00	0.00	134.95%
<b>Aportaciones</b>	<b>117,961,426.91</b>	<b>54,686,348.81</b>	<b>172,647,775.72</b>	<b>172,647,775.97</b>	<b>172,647,775.97</b>	<b>0.00</b>	<b>100.00%</b>
FAIS	99,639,976.47	33,986,478.98	133,626,455.45	133,626,455.70	133,626,455.70	0.00	100.00%
FORTAMUN	18,321,450.44	6,432,539.83	24,753,990.27	24,753,990.27	24,753,990.27	0.00	100.00%
FONDO VIII FONDO DE FORTALECIMIENTO D	0.00	879,067.00	879,067.00	879,067.00	879,067.00	0.00	100.00%
FISE APORTACION ESTATAL	0.00	13,388,263.00	13,388,263.00	13,388,263.00	13,388,263.00	0.00	100.00%
<b>CONVENIOS RAMO VI</b>	<b>0.00</b>	<b>32,208,811.75</b>	<b>32,208,811.75</b>	<b>31,783,720.04</b>	<b>31,783,720.04</b>	<b>0.00</b>	<b>98.68%</b>
CDI APORTACION FEDERAL	0.00	28,182,710.27	28,182,710.27	27,810,755.02	27,810,755.02	0.00	98.68%
CDI APORTACION ESTATAL	0.00	4,026,101.48	4,026,101.48	3,972,965.02	3,972,965.02	0.00	98.68%
<b>CONVENIOS RAMO XX</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
CONVENIOS	1.00	0.00	1.00	0.00	0.00	0.00	0.00%
<b>CONVENIOS RAMO XXIII</b>	<b>0.00</b>	<b>15,864,179.63</b>	<b>15,864,179.63</b>	<b>10,871,904.26</b>	<b>10,871,904.26</b>	<b>0.00</b>	<b>68.53%</b>
FFIEM FORTALECE 2017	0.00	2,044,556.00	2,044,556.00	2,044,555.75	2,044,555.75	0.00	100.00%
FFIEM FORTALECE 2-2017	0.00	11,851,416.98	11,851,416.98	6,859,141.86	6,859,141.86	0.00	57.88%
FFIEM FORTALECE 3-2017	0.00	1,968,206.65	1,968,206.65	1,968,206.65	1,968,206.65	0.00	100.00%
<b>RAMO 16</b>	<b>0.00</b>	<b>538,580.00</b>	<b>538,580.00</b>	<b>538,580.00</b>	<b>538,580.00</b>	<b>0.00</b>	<b>100.00%</b>
CONAFOR SANIDAD	0.00	209,900.00	209,900.00	209,900.00	209,900.00	0.00	100.00%
CONAFOR BRIGADAS CONTRA INCENDIOS	0.00	328,680.00	328,680.00	328,680.00	328,680.00	0.00	100.00%
	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00%
<b>Endeudamiento interno</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>	<b>0.00</b>	<b>0.00%</b>
Prestamos de la Deuda Pública Interna	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00%
<b>Total=&gt;</b>	<b>158,348,393.48</b>	<b>108,893,544.65</b>	<b>267,241,938.13</b>	<b>267,425,716.56</b>	<b>267,425,716.56</b>	<b>0.00</b>	<b>100.07%</b>

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