



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FNS

MUNICIPIO DE EL NAYAR NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)

[Del 01/ene./2024 Al 31/mar./2024]

Fecha y hora de Impresión | 08/abr./2024
11:20 a. m.

| Concepto | Egresos | | | | | | Subejercicio |
|---|------------------|--------------------------------------|-----------------------|-----------------|-----------------|------------------|--------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | 6 = (3 - 4) | |
| GOBIERNO | | | | | | | |
| LEGISLACIÓN | \$102,009,932.46 | \$19,583,857.42 | \$121,593,789.88 | \$23,096,045.79 | \$23,096,045.79 | \$98,497,744.09 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$51,805,443.02 | \$12,818,011.86 | \$64,623,454.88 | \$12,664,067.88 | \$12,664,067.88 | \$51,959,387.00 | \$0.00 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$8,329,716.54 | \$4,646,004.17 | \$12,975,720.71 | \$3,935,204.90 | \$3,935,204.90 | \$9,040,515.81 | \$0.00 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$35,805,620.74 | \$2,232,899.97 | \$38,038,520.71 | \$5,677,339.06 | \$5,677,339.06 | \$32,361,181.65 | \$0.00 |
| OTROS SERVICIOS GENERALES | \$6,069,152.15 | -\$113,058.58 | \$5,956,093.57 | \$819,433.95 | \$819,433.95 | \$5,136,659.62 | \$0.00 |
| DESARROLLO SOCIAL | \$240,703,017.78 | \$46,194,589.10 | \$286,897,606.88 | \$35,283,141.95 | \$35,283,141.95 | \$251,614,464.93 | \$0.00 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$239,827,881.60 | \$46,184,909.09 | \$286,012,790.69 | \$35,118,771.56 | \$35,118,771.56 | \$250,894,019.13 | \$0.00 |
| SALUD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$875,136.17 | \$9,680.01 | \$884,816.18 | \$164,370.39 | \$164,370.39 | \$720,445.79 | \$0.00 |
| EDUCACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROTECCIÓN SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



MUNICIPIO DE EL NAYAR NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 08/abr./2024
11:20 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|------------------|------------------------------|------------------|-----------------|-----------------|------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| 1 | \$342,712,950.24 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Total del Gasto | | \$65,778,446.52 | \$408,491,396.76 | \$58,379,187.74 | \$58,379,187.74 | \$350,112,209.02 |


 C. EUGENIO ALVAREZ GOMEZ
 PRESIDENTE


 C.P.A. EMILIO GONZALEZ VALLES
 TESORERO MUNICIPAL