



**H. XXVII AYUNTAMIENTO
DEL NAYAR, NAYARIT.
2021 - 2024**

MUNICIPIO DEL NAYAR

RUBRO DE EGRESOS	PRESUPUESTE VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
10000 SERVICIOS PERSONALES	\$69,073,665.85	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82	\$5,756,138.82
11000 REMUNERACIONES AL PERSONAL DE	\$29,133,264.43	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04	\$2,427,772.04
11100 DIETAS	\$1,869,238.80	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90
11101 DIETAS	\$1,869,238.80	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90	\$155,769.90
11300 SUELDOS BASE AL PERSONAL	\$27,264,025.63	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14	\$2,272,002.14
11301 SUELDOS AL PERSONAL DE BASE	\$521,479.20	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60	\$43,456.60
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$26,287,407.12	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26	\$2,190,617.26
11306 AJUSTE DE CALENDARIO	\$465,139.31	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28	\$37,928.28
12000 REMUNERACIONES AL PERSONAL DE	\$2,493,936.58	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05	\$207,828.05
12100 HONORARIOS ASIMILABLES A SALARIOS	\$2,484,540.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00
12101 CONTRATOS POR HONORARIOS	\$2,484,540.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00	\$207,045.00
12200 SUELDOS BASE AL PERSONAL	\$9,396.58	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05
12201 SUELDOS AL PERSONAL EVENTUAL	\$9,396.58	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05	\$783.05
13000 REMUNERACIONES ADICIONALES Y	\$28,496,792.22	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69	\$2,374,732.69
13200 PRIMAS DE VACACIONES, DOMINICAL Y	\$7,920,807.18	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27	\$660,067.27
13201 PRIMAS DE VACACIONES	\$212,696.22	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69	\$17,724.69
13203 GRATIFICACIÓN DE FIN DE AÑO	\$7,708,110.96	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58	\$642,342.58
13400 COMPENSACIONES	\$20,575,985.04	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42	\$1,714,665.42
13401 COMPENSACIONES ORDINARIAS	\$11,635,097.04	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42	\$969,591.42
13404 COMPENSACIONES POR SERVICIOS	\$8,940,888.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00	\$745,074.00
14000 SEGURIDAD SOCIAL	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08
14102 APORTACIONES AL IMSS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08
15000 OTRAS PRESTACIONES SOCIALES Y	\$2,195,245.02	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09	\$182,937.09
15100 CUOTAS PARA EL FONDO DE AHORRO Y	\$46,568.28	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69
15101 CUOTAS PARA EL FONDO DE AHORRO Y	\$46,568.28	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69	\$3,880.69
15200 INDEMNIZACIONES	\$2,082,938.46	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21	\$173,578.21
15201 INDEMNIZACIONES POR ACCIDENTES	\$2,000,000.01	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67
15202 PAGO DE LIQUIDACIONES	\$82,938.45	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54	\$6,911.54
15400 PRESTACIONES CONTRACTUALES	\$65,738.28	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19
15401 PRESTACIONES AL PERSONAL DE BASE	\$65,738.28	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19	\$5,478.19
17000 PAGO DE ESTIMULOS A SERVIDORES	\$6,754,426.60	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88
17100 ESTIMULOS	\$6,754,426.60	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88
17103 BONO POR TÉRMINO DE	\$6,754,426.60	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88	\$562,868.88
20000 MATERIALES Y ADMINISTRATIVOS	\$12,143,738.00	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17	\$1,011,978.17
21000 MATERIALES DE ADMINISTRACION,	\$1,034,060.26	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69	\$86,171.69
21100 MATERIALES, ÚTILES Y EQUIPOS	\$628,866.58	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55	\$52,405.55
21101 MATERIALES PARA SERVICIO EN	\$122,290.86	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91	\$10,190.91
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$328,489.22	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10	\$27,374.10
21105 MATERIAL DE PINTURA Y DIBUJO PARA	\$2,076.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00
21106 PRODUCTOS DE PAPEL Y HULE PARA	\$176,010.49	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54	\$14,667.54
21400 MATERIALES, ÚTILES Y EQUIPOS	\$163,042.93	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91
21401 SUMINISTROS INFORMÁTICOS	\$163,042.93	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91	\$13,586.91
21500 MATERIAL IMPRESO E INFORMACIÓN	\$17,645.25	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44	\$1,470.44
21502 ARTÍCULOS PARA SERVICIOS	\$9,341.25	\$778.44	\$778.44	\$778.44	\$778.44	\$778.44	\$778.44	\$778.44	\$778.44	\$778.44	\$778.44	\$778.44	\$778.44	\$778.44
21504 PRODUCTOS IMPRESOS EN PAPEL	\$8,304.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00	\$692.00
21600 MATERIAL DE LIMPIEZA	\$224,505.50	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79	\$18,708.79
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$168,460.34	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36	\$14,038.36
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$54,178.61	\$4,514.88	\$4,514.88	\$4,514.88	\$4,514.88</									

31400	TELEFONÍA TRADICIONAL	\$3,978.65	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55
31401	TELEFONÍA TRADICIONAL	\$3,978.65	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55	\$331.55
31700	SERVICIOS DE ACCESO DE INTERNET,	\$110,194.80	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90
31701	SERVICIOS DE ACCESO DE INTERNET,	\$110,194.80	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90	\$9,182.90
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$858.04	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50
31801	SERVICIO POSTAL	\$858.04	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50	\$71.50
32000	SERVICIOS DE ARRENDAMIENTO	\$596,876.12	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68	\$49,739.68
32200	ARRENDAMIENTO DE EDIFICIOS	\$385,451.63	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97
32201	ARRENDAMIENTO DE EDIFICIOS	\$385,451.63	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97	\$32,120.97
32300	ARRENDAMIENTO DE MOBILIARIO Y	\$209,016.33	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03	\$17,418.03
32301	ARRENDAMIENTO DE EQUIPO Y BIENES	\$204,179.25	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94	\$17,014.94
32302	ARRENDAMIENTO DE MOBILIARIO	\$4,837.08	\$403.09	\$403.09	\$403.09	\$403.09	\$403.09	\$403.09	\$403.09	\$403.09	\$403.09	\$403.09	\$403.09	\$403.09	\$403.09
32600	ARRENDAMIENTO DE MAQUINARIA,	\$2,408.16	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68
32601	ARRENDAMIENTO DE MAQUINARIA,	\$2,408.16	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68	\$200.68
33000	SERVICIOS PROFESIONALES,	\$10,630,652.23	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69	\$885,887.69
33100	SERVICIOS LEGALES, DE	\$415,433.55	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46	\$34,619.46
33101	ASESORÍAS ASOCIADAS A CONVENIOS,	\$107,666.55	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21	\$8,972.21
33102	OTRAS ASESORÍAS PARA LA	\$307,767.00	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25	\$25,647.25
33200	SERVICIOS DE DISEÑO, ARQUITECTURA,	\$9,164,073.13	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76
33201	SERVICIOS DE DISEÑO, ARQUITECTURA,	\$9,164,073.13	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76	\$763,672.76
33300	SERVICIOS DE CONSULTORÍA	\$20,827.72	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64
33301	SERVICIOS DE INFORMÁTICA	\$20,827.72	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64	\$1,735.64
33400	SERVICIOS DE CAPACITACIÓN	\$32,939.10	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93
33401	SERVICIOS DE CAPACITACIÓN	\$32,939.10	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93	\$2,744.93
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	\$950,567.92	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99	\$79,213.99
33602	OTROS SERVICIOS COMERCIALES	\$148,361.04	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42	\$12,363.42
33603	IMPRESIONES DE DOCTOS.OFICIALES	\$699,619.26	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61	\$58,301.61
33604	IMPRESIÓN Y ELABORACIÓN DE	\$102,587.62	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97	\$8,548.97
33700	SERVICIOS DE PROTECCIÓN Y	\$20,060.90	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74
33701	GASTOS DE SEGURIDAD PÚBLICA Y	\$20,060.90	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74	\$1,671.74
33900	SERVICIOS PROFESIONALES,	\$26,749.91	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16
33903	SERVICIOS INTEGRALES	\$26,749.91	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16	\$2,229.16
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$559,949.74	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48	\$46,662.48
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$51,994.08	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84	\$4,332.84
34101	COMISIONES BANCARIAS	\$1,821.77	\$151.81	\$151.81	\$151.81	\$151.81	\$151.81	\$151.81	\$151.81	\$151.81	\$151.81	\$151.81	\$151.81	\$151.81	\$151.81
34102	RECARGOS Y ACTUALIZACIONES	\$50,172.31	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03	\$4,181.03
34500	SEGURO DE BIENES PATRIMONIALES	\$499,455.66	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31
34501	SEGUROS DE BIENES PATRIMONIALES	\$499,455.66	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31	\$41,621.31
34700	FLETES Y MANIOBRAS	\$8,500.00	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33
34701	FLETES Y MANIOBRAS	\$8,500.00	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33	\$708.33
35000	SERVICIOS DE INSTALACION,	\$4,310,847.47	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29	\$359,237.29
35100	CONSERVACIÓN Y MANTENIMIENTO	\$225,057.14	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76
35101	MANTENIMIENTO Y CONSERVACIÓN DE	\$225,057.14	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76	\$18,754.76
35200	INSTALACIÓN, REPARACIÓN Y	\$37,115.76	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98
35201	INSTALACIÓN, REPARACIÓN Y	\$37,115.76	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98	\$3,092.98
35300	INSTALACIÓN, REPARACIÓN Y	\$45,720.66	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06
35301	INSTALACIÓN, REPARACIÓN Y	\$45,720.66	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06	\$3,810.06
35500	REPARACIÓN Y MANTENIMIENTO DE	\$1,489,973.33	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44
35501	REPARACIÓN Y MANTENIMIENTO DE	\$1,489,973.33	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44	\$124,164.44
35600	REPARACIÓN Y MANTENIMIENTO DE	\$657,322.98	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92
35601	REPARACIÓN Y MANTENIMIENTO DE	\$657,322.98	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92	\$54,776.92
35700	INSTALACIÓN, REPARACIÓN Y	\$1,853,851.48	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62
35701	MANTENIMIENTO Y CONSERVACIÓN DE	\$1,853,851.48	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62	\$154,487.62
35900	SERVICIOS DE JARDINERÍA Y	\$1,806.12	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51
35901	SERVICIOS DE JARDINERÍA Y	\$1,806.12	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51	\$150.51
36000	SERVICIOS DE COMUNICACION SOCIAL Y	\$254,453.01	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42	\$21,204.42
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$254,453.01	\$21,204.42												

