MUNICIPIO DE EL NAYAR

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000	**SERVICIOS PERSONALES**	**$48,658,331.63**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**	**$4,054,860.97**
11000	**REMUNERACIONES AL PERSONAL DE**	**$24,787,497.74**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**	**$2,065,624.81**
11100	DIETAS	$1,869,238.80	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90
11101	DIETAS	$1,869,238.80	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90	$155,769.90
11300	SUELDOS BASE AL PERSONAL	$22,918,258.94	$1,909,854.91	$1,909,854.91	$1,909,854.91	$1,909,854.91	$1,909,854.91	$1,909,854.91	$1,909,854.91	$1,909,854.91	$1,909,854.91	$1,909,854.91	$1,909,854.91	$1,909,854.91
11301	SUELDOS AL PERSONAL DE BASE	$297,052.92	$24,754.41	$24,754.41	$24,754.41	$24,754.41	$24,754.41	$24,754.41	$24,754.41	$24,754.41	$24,754.41	$24,754.41	$24,754.41	$24,754.41
11302	SUELDOS AL PERSONAL DE CONFIANZA	$22,214,853.60	$1,851,237.80	$1,851,237.80	$1,851,237.80	$1,851,237.80	$1,851,237.80	$1,851,237.80	$1,851,237.80	$1,851,237.80	$1,851,237.80	$1,851,237.80	$1,851,237.80	$1,851,237.80
11306	AJUSTE DE CALENDARIO	$406,352.42	$33,862.70	$33,862.70	$33,862.70	$33,862.70	$33,862.70	$33,862.70	$33,862.70	$33,862.70	$33,862.70	$33,862.70	$33,862.70	$33,862.70
12000	**REMUNERACIONES AL PERSONAL DE**	**$3,258,830.08**	$271,569.17	$271,569.17	$271,569.17	$271,569.17	$271,569.17	$271,569.17	$271,569.17	$271,569.17	$271,569.17	$271,569.17	$271,569.17	$271,569.17
12100	HONORARIOS ASIMILABLES A SALARIOS	$2,442,628.08	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34
12101	CONTRATOS POR HONORARIOS	$2,442,628.08	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34	$203,552.34
12200	SUELDOS BASE AL PERSONAL	$816,202.00	$68,016.83	$68,016.83	$68,016.83	$68,016.83	$68,016.83	$68,016.83	$68,016.83	$68,016.83	$68,016.83	$68,016.83	$68,016.83	$68,016.83
12201	SUELDOS AL PERSONAL EVENTUAL	$2.00	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17	$0.17
12204	SUELDOS AL PERSONAL DE LISTA DE	$816,200.00	$68,016.67	$68,016.67	$68,016.67	$68,016.67	$68,016.67	$68,016.67	$68,016.67	$68,016.67	$68,016.67	$68,016.67	$68,016.67	$68,016.67
13000	**REMUNERACIONES ADICIONALES Y**	**$19,550,392.48**	$1,629,199.37	$1,629,199.37	$1,629,199.37	$1,629,199.37	$1,629,199.37	$1,629,199.37	$1,629,199.37	$1,629,199.37	$1,629,199.37	$1,629,199.37	$1,629,199.37	$1,629,199.37
13200	PRIMAS DE VACACIONES, DOMINICAL Y	$6,048,969.82	$504,080.82	$504,080.82	$504,080.82	$504,080.82	$504,080.82	$504,080.82	$504,080.82	$504,080.82	$504,080.82	$504,080.82	$504,080.82	$504,080.82
13201	PRIMAS DE VACACIONES	$353,455.89	$29,454.66	$29,454.66	$29,454.66	$29,454.66	$29,454.66	$29,454.66	$29,454.66	$29,454.66	$29,454.66	$29,454.66	$29,454.66	$29,454.66
13203	GRATIFICACIÓN DE FIN DE AÑO	$5,695,513.93	$474,626.16	$474,626.16	$474,626.16	$474,626.16	$474,626.16	$474,626.16	$474,626.16	$474,626.16	$474,626.16	$474,626.16	$474,626.16	$474,626.16
13400	COMPENSACIONES	$13,501,422.66	$1,125,118.56	$1,125,118.56	$1,125,118.56	$1,125,118.56	$1,125,118.56	$1,125,118.56	$1,125,118.56	$1,125,118.56	$1,125,118.56	$1,125,118.56	$1,125,118.56	$1,125,118.56
13401	COMPENSACIONES ORDINARIAS	$5,616,534.66	$468,044.56	$468,044.56	$468,044.56	$468,044.56	$468,044.56	$468,044.56	$468,044.56	$468,044.56	$468,044.56	$468,044.56	$468,044.56	$468,044.56
13404	COMPENSACIONES POR SERVICIOS	$7,884,888.00	$657,074.00	$657,074.00	$657,074.00	$657,074.00	$657,074.00	$657,074.00	$657,074.00	$657,074.00	$657,074.00	$657,074.00	$657,074.00	$657,074.00
14000	**SEGURIDAD SOCIAL**	**$132,001.00**	$11,000.08	$11,000.08	$11,000.08	$11,000.08	$11,000.08	$11,000.08	$11,000.08	$11,000.08	$11,000.08	$11,000.08	$11,000.08	$11,000.08
14100	APORTACIONES DE SEGURIDAD SOCIAL	$36,001.00	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08
14102	APORTACIONES AL IMSS	$36,001.00	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08	$3,000.08
14200	APORTACIONES A FONDOS DE VIVIENDA	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
14202	APORTACIONES AL INFONAVIT	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
14300	APORTACIONES AL SISTEMA PARA EL	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
14301	APORTACIONES AL SAR	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
14400	APORTACIONES PARA SEGUROS	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
14401	SEGURO DE VIDA	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
15000	**OTRAS PRESTACIONES SOCIALES Y**	**$140,216.88**	$11,684.74	$11,684.74	$11,684.74	$11,684.74	$11,684.74	$11,684.74	$11,684.74	$11,684.74	$11,684.74	$11,684.74	$11,684.74	$11,684.74
15100	CUOTAS PARA EL FONDO DE AHORRO Y	$28,817.52	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46
15101	CUOTAS PARA EL FONDO DE AHORRO Y	$28,817.52	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46	$2,401.46
15400	PRESTACIONES CONTRACTUALES	$111,399.36	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28
15401	PRESTACIONES AL PERSONAL DE BASE	$111,399.36	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28	$9,283.28
16000	**PREVISIONES**	**$789,393.45**	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79
16100	PREVISIONES DE CARÁCTER LABORAL,	$789,393.45	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79	$65,782.79
16101	PREVISIONES DE INCREMENTO AL	$18,702.36	$1,558.53	$1,558.53	$1,558.53	$1,558.53	$1,558.53	$1,558.53	$1,558.53	$1,558.53	$1,558.53	$1,558.53	$1,558.53	$1,558.53
16102	PREVISIONES DE INCREMENTO AL	$770,691.09	$64,224.26	$64,224.26	$64,224.26	$64,224.26	$64,224.26	$64,224.26	$64,224.26	$64,224.26	$64,224.26	$64,224.26	$64,224.26	$64,224.26
20000	**MATERIALES Y SUMINISTROS**	**$15,466,209.82**	$1,288,850.82	$1,288,850.82	$1,288,850.82	$1,288,850.82	$1,288,850.82	$1,288,850.82	$1,288,850.82	$1,288,850.82	$1,288,850.82	$1,288,850.82	$1,288,850.82	$1,288,850.82
21000	**MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS**	**$1,530,997.31**	$127,583.11	$127,583.11	$127,583.11	$127,583.11	$127,583.11	$127,583.11	$127,583.11	$127,583.11	$127,583.11	$127,583.11	$127,583.11	$127,583.11
21100	MATERIALES, ÚTILES Y EQUIPOS	$1,120,741.98	$93,395.17	$93,395.17	$93,395.17	$93,395.17	$93,395.17	$93,395.17	$93,395.17	$93,395.17	$93,395.17	$93,395.17	$93,395.17	$93,395.17
21101	MATERIALES PARA SERVICIO EN	$956.30	$79.69	$79.69	$79.69	$79.69	$79.69	$79.69	$79.69	$79.69	$79.69	$79.69	$79.69	$79.69
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$400,588.48	$33,382.37	$33,382.37	$33,382.37	$33,382.37	$33,382.37	$33,382.37	$33,382.37	$33,382.37	$33,382.37	$33,382.37	$33,382.37	$33,382.37
21105	MATERIAL DE PINTURA Y DIBUJO PARA	$3,112.00	$259.33	$259.33	$259.33	$259.33	$259.33	$259.33	$259.33	$259.33	$259.33	$259.33	$259.33	$259.33
21106	PRODUCTOS DE PAPEL Y HULE PARA	$716,085.20	$59,673.77	$59,673.77	$59,673.77	$59,673.77	$59,673.77	$59,673.77	$59,673.77	$59,673.77	$59,673.77	$59,673.77	$59,673.77	$59,673.77
21400	MATERIALES, ÚTILES Y EQUIPOS	$254,253.62	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80
21401	SUMINISTROS INFORMÁTICOS	$254,253.62	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80	$21,187.80
21500	MATERIAL IMPRESO E INFORMACIÓN	$31,090.00	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83
21504	PRODUCTOS IMPRESOS EN PAPEL	$31,090.00	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83	$2,590.83
21600	MATERIAL DE LIMPIEZA	$124,911.71	$10,409.31	$10,409.31	$10,409.31	$10,409.31	$10,409.31	$10,409.31	$10,409.31	$10,409.31	$10,409.31	$10,409.31	$10,409.31	$10,409.31
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$105,111.71	$8,759.31	$8,759.31	$8,759.31	$8,759.31	$8,759.31	$8,759.31	$8,759.31	$8,759.31	$8,759.31	$8,759.31	$8,759.31	$8,759.31
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00

MUNICIPIO DE EL NAYAR

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	$1,800.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00
22000	**ALIMENTOS Y UTENSILIOS**	**$34,625.44**	$2,885.45	$2,885.45	$2,885.45	$2,885.45	$2,885.45	$2,885.45	$2,885.45	$2,885.45	$2,885.45	$2,885.45	$2,885.45	$2,885.45
22100	PRODUCTOS ALIMENTICIOS PARA	$20,028.44	$1,669.04	$1,669.04	$1,669.04	$1,669.04	$1,669.04	$1,669.04	$1,669.04	$1,669.04	$1,669.04	$1,669.04	$1,669.04	$1,669.04
22104	PRODUCTOS AGRÍCOLAS PARA	$9,425.40	$785.45	$785.45	$785.45	$785.45	$785.45	$785.45	$785.45	$785.45	$785.45	$785.45	$785.45	$785.45
22105	PRODUCTOS DIVERSOS PARA	$10,603.04	$883.59	$883.59	$883.59	$883.59	$883.59	$883.59	$883.59	$883.59	$883.59	$883.59	$883.59	$883.59
22300	UTENSILIOS PARA EL SERVICIO DE	$14,597.00	$1,216.42	$1,216.42	$1,216.42	$1,216.42	$1,216.42	$1,216.42	$1,216.42	$1,216.42	$1,216.42	$1,216.42	$1,216.42	$1,216.42
22301	UTENSILIOS DIVERSOS DE CARÁCTER	$500.00	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67	$41.67
22302	ARTÍCULOS PARA EL SERVICIO DE	$14,097.00	$1,174.75	$1,174.75	$1,174.75	$1,174.75	$1,174.75	$1,174.75	$1,174.75	$1,174.75	$1,174.75	$1,174.75	$1,174.75	$1,174.75
23000	**MATERIAS PRIMAS Y MATERIALES DE**	**$32,058.00**	$2,671.50	$2,671.50	$2,671.50	$2,671.50	$2,671.50	$2,671.50	$2,671.50	$2,671.50	$2,671.50	$2,671.50	$2,671.50	$2,671.50
23200	INSUMOS TEXTILES ADQUIRIDOS COMO	$10,824.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00
23203	PRODUCTOS TEXTILES ADQUIRIDOS	$10,824.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00	$902.00
23700	PRODUCTOS DE CUERO, PIEL,	$21,234.00	$1,769.50	$1,769.50	$1,769.50	$1,769.50	$1,769.50	$1,769.50	$1,769.50	$1,769.50	$1,769.50	$1,769.50	$1,769.50	$1,769.50
23704	PRODUCTOS DE HULE ADQUIRIDOS	$14,334.00	$1,194.50	$1,194.50	$1,194.50	$1,194.50	$1,194.50	$1,194.50	$1,194.50	$1,194.50	$1,194.50	$1,194.50	$1,194.50	$1,194.50
23705	PRODUCTOS DE PLÁSTICO Y	$6,900.00	$575.00	$575.00	$575.00	$575.00	$575.00	$575.00	$575.00	$575.00	$575.00	$575.00	$575.00	$575.00
24000	**MATERIALES Y ARTICULOS DE**	**$913,582.15**	$76,131.85	$76,131.85	$76,131.85	$76,131.85	$76,131.85	$76,131.85	$76,131.85	$76,131.85	$76,131.85	$76,131.85	$76,131.85	$76,131.85
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$844,224.15	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$844,224.15	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01	$70,352.01
24700	ARTÍCULOS METÁLICOS PARA LA	$28,570.00	$2,380.83	$2,380.83	$2,380.83	$2,380.83	$2,380.83	$2,380.83	$2,380.83	$2,380.83	$2,380.83	$2,380.83	$2,380.83	$2,380.83
24702	MATERIAL DE FERRETERÍA PARA LA	$5,700.00	$475.00	$475.00	$475.00	$475.00	$475.00	$475.00	$475.00	$475.00	$475.00	$475.00	$475.00	$475.00
24703	PRODUCTOS MINERALES PARA LA	$3,432.00	$286.00	$286.00	$286.00	$286.00	$286.00	$286.00	$286.00	$286.00	$286.00	$286.00	$286.00	$286.00
24704	REFACCIONES Y ESTRUCTURAS PARA	$19,438.00	$1,619.83	$1,619.83	$1,619.83	$1,619.83	$1,619.83	$1,619.83	$1,619.83	$1,619.83	$1,619.83	$1,619.83	$1,619.83	$1,619.83
24800	MATERIALES COMPLEMENTARIOS	$25,788.00	$2,149.00	$2,149.00	$2,149.00	$2,149.00	$2,149.00	$2,149.00	$2,149.00	$2,149.00	$2,149.00	$2,149.00	$2,149.00	$2,149.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA	$2,500.00	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33
24806	PRODUCTOS TEXTILES	$22,288.00	$1,857.33	$1,857.33	$1,857.33	$1,857.33	$1,857.33	$1,857.33	$1,857.33	$1,857.33	$1,857.33	$1,857.33	$1,857.33	$1,857.33
24807	PRODUCTOS DE PLÁSTICO, PVC Y	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
24900	OTROS MATERIALES Y ARTÍCULOS DE	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
24904	OTROS PRODUCTOS QUÍMICOS PARA	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
25000	**PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO**	**$8,730.00**	$727.50	$727.50	$727.50	$727.50	$727.50	$727.50	$727.50	$727.50	$727.50	$727.50	$727.50	$727.50
25300	MEDICINAS Y PRODUCTOS	$3,135.00	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25
25302	CUADRO BÁSICO Y CATÁLOGO DE	$3,135.00	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25	$261.25
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS	$5,595.00	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS	$5,595.00	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25	$466.25
26000	**COMBUSTIBLES, LUBRICANTES Y**	**$8,018,944.00**	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33
26100	COMBUSTIBLES, LUBRICANTES Y	$8,018,944.00	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33
26101	COMBUSTIBLES, LUBRICANTES Y	$8,018,944.00	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33	$668,245.33
27000	**VESTUARIO, BLANCOS, PRENDAS DE**	**$1,331,665.80**	$110,972.15	$110,972.15	$110,972.15	$110,972.15	$110,972.15	$110,972.15	$110,972.15	$110,972.15	$110,972.15	$110,972.15	$110,972.15	$110,972.15
27100	VESTUARIO Y UNIFORMES	$1,208,900.00	$100,741.67	$100,741.67	$100,741.67	$100,741.67	$100,741.67	$100,741.67	$100,741.67	$100,741.67	$100,741.67	$100,741.67	$100,741.67	$100,741.67
27105	PRODUCTOS DE ANIMALES	$102,000.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS	$1,106,900.00	$92,241.67	$92,241.67	$92,241.67	$92,241.67	$92,241.67	$92,241.67	$92,241.67	$92,241.67	$92,241.67	$92,241.67	$92,241.67	$92,241.67
27200	PRENDAS DE SEGURIDAD Y	$122,515.80	$10,209.65	$10,209.65	$10,209.65	$10,209.65	$10,209.65	$10,209.65	$10,209.65	$10,209.65	$10,209.65	$10,209.65	$10,209.65	$10,209.65
27201	ARTÍCULOS PARA SERVICIOS	$4,200.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00	$350.00
27203	MATERIAL DE MANTENIMIENTO PARA	$14,060.00	$1,171.67	$1,171.67	$1,171.67	$1,171.67	$1,171.67	$1,171.67	$1,171.67	$1,171.67	$1,171.67	$1,171.67	$1,171.67	$1,171.67
27204	MATERIAL QUIRÚRGICO Y DE	$5,755.80	$479.65	$479.65	$479.65	$479.65	$479.65	$479.65	$479.65	$479.65	$479.65	$479.65	$479.65	$479.65
27206	PRODUCTOS TEXTILES PARA	$98,500.00	$8,208.33	$8,208.33	$8,208.33	$8,208.33	$8,208.33	$8,208.33	$8,208.33	$8,208.33	$8,208.33	$8,208.33	$8,208.33	$8,208.33
27400	PRODUCTOS TEXTILES	$250.00	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83
27401	PRODUCTOS TEXTILES	$250.00	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83	$20.83
28000	**MATERIALES Y SUMINISTROS PARA**	**$931,100.00**	$77,591.67	$77,591.67	$77,591.67	$77,591.67	$77,591.67	$77,591.67	$77,591.67	$77,591.67	$77,591.67	$77,591.67	$77,591.67	$77,591.67
28200	MATERIALES DE SEGURIDAD PÚBLICA	$921,100.00	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33
28201	MATERIALES Y ACCESORIOS PARA	$921,100.00	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33	$76,758.33
28300	PRENDAS DE PROTECCIÓN PARA	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
28301	PRENDAS DE PROTECCIÓN PARA	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
29000	**HERRAMIENTAS, REFACCIONES Y**	**$2,664,507.12**	$222,042.26	$222,042.26	$222,042.26	$222,042.26	$222,042.26	$222,042.26	$222,042.26	$222,042.26	$222,042.26	$222,042.26	$222,042.26	$222,042.26
29100	HERRAMIENTAS MENORES	$12,496.12	$1,041.34	$1,041.34	$1,041.34	$1,041.34	$1,041.34	$1,041.34	$1,041.34	$1,041.34	$1,041.34	$1,041.34	$1,041.34	$1,041.34
29101	ACCESORIOS Y MATERIALES MENORES	$12,196.12	$1,016.34	$1,016.34	$1,016.34	$1,016.34	$1,016.34	$1,016.34	$1,016.34	$1,016.34	$1,016.34	$1,016.34	$1,016.34	$1,016.34

MUNICIPIO DE EL NAYAR

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
29107	EQUIPOS Y MATERIALES MENORES DE	$300.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00	$25.00
29200	REFACCIONES Y ACCESORIOS	$21,900.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00
29202	MATERIAL MENOR DE FERRETERÍA	$21,900.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00	$1,825.00
29400	REFACCIONES Y ACCESORIOS	$12,300.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00
29403	REFACCIONES Y ACCESORIOS	$12,300.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00	$1,025.00
29600	REFACCIONES Y ACCESORIOS	$2,617,811.00	$218,150.92	$218,150.92	$218,150.92	$218,150.92	$218,150.92	$218,150.92	$218,150.92	$218,150.92	$218,150.92	$218,150.92	$218,150.92	$218,150.92
29601	ACCESORIOS Y MATERIALES	$188,060.00	$15,671.67	$15,671.67	$15,671.67	$15,671.67	$15,671.67	$15,671.67	$15,671.67	$15,671.67	$15,671.67	$15,671.67	$15,671.67	$15,671.67
29602	ARTÍCULOS AUTOMOTRICES MENORES	$979,372.00	$81,614.33	$81,614.33	$81,614.33	$81,614.33	$81,614.33	$81,614.33	$81,614.33	$81,614.33	$81,614.33	$81,614.33	$81,614.33	$81,614.33
29607	MATERIAL MENOR DE FERRETERÍA	$15,979.00	$1,331.58	$1,331.58	$1,331.58	$1,331.58	$1,331.58	$1,331.58	$1,331.58	$1,331.58	$1,331.58	$1,331.58	$1,331.58	$1,331.58
29609	PRODUCTOS MENORES DE HULE PARA	$1,434,400.00	$119,533.33	$119,533.33	$119,533.33	$119,533.33	$119,533.33	$119,533.33	$119,533.33	$119,533.33	$119,533.33	$119,533.33	$119,533.33	$119,533.33
30000	**SERVICIOS GENERALES**	**$31,958,174.38**	$2,663,181.20	$2,663,181.20	$2,663,181.20	$2,663,181.20	$2,663,181.20	$2,663,181.20	$2,663,181.20	$2,663,181.20	$2,663,181.20	$2,663,181.20	$2,663,181.20	$2,663,181.20
31000	**SERVICIOS BASICOS**	**$2,178,942.24**	$181,578.52	$181,578.52	$181,578.52	$181,578.52	$181,578.52	$181,578.52	$181,578.52	$181,578.52	$181,578.52	$181,578.52	$181,578.52	$181,578.52
31100	ENERGÍA ELÉCTRICA	$2,094,942.24	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52
31101	ENERGÍA ELÉCTRICA	$2,094,942.24	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52	$174,578.52
31700	SERVICIOS DE ACCESO DE INTERNET,	$84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
31701	SERVICIOS DE ACCESO DE INTERNET,	$84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$1,294,000.00**	$107,833.33	$107,833.33	$107,833.33	$107,833.33	$107,833.33	$107,833.33	$107,833.33	$107,833.33	$107,833.33	$107,833.33	$107,833.33	$107,833.33
32200	ARRENDAMIENTO DE EDIFICIOS	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
32201	ARRENDAMIENTO DE EDIFICIOS	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
32600	ARRENDAMIENTO DE MAQUINARIA,	$898,000.00	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33
32601	ARRENDAMIENTO DE MAQUINARIA,	$898,000.00	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33	$74,833.33
32900	OTROS ARRENDAMIENTOS	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
32901	OTROS ARRENDAMIENTOS	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
33000	**SERVICIOS PROFESIONALES,**	**$11,833,999.85**	$986,166.65	$986,166.65	$986,166.65	$986,166.65	$986,166.65	$986,166.65	$986,166.65	$986,166.65	$986,166.65	$986,166.65	$986,166.65	$986,166.65
33100	SERVICIOS LEGALES, DE	$2,179,426.60	$181,618.88	$181,618.88	$181,618.88	$181,618.88	$181,618.88	$181,618.88	$181,618.88	$181,618.88	$181,618.88	$181,618.88	$181,618.88	$181,618.88
33101	ASESORÍAS ASOCIADAS A CONVENIOS,	$88,000.00	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33	$7,333.33
33102	OTRAS ASESORÍAS PARA LA	$2,091,426.60	$174,285.55	$174,285.55	$174,285.55	$174,285.55	$174,285.55	$174,285.55	$174,285.55	$174,285.55	$174,285.55	$174,285.55	$174,285.55	$174,285.55
33200	SERVICIOS DE DISEÑO, ARQUITECTURA,	$9,045,758.27	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19
33201	SERVICIOS DE DISEÑO, ARQUITECTURA,	$9,045,758.27	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19	$753,813.19
33300	SERVICIOS DE CONSULTORÍA	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
33301	SERVICIOS DE INFORMÁTICA	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
33400	SERVICIOS DE CAPACITACIÓN	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33
33401	SERVICIOS DE CAPACITACIÓN	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	$535,814.98	$44,651.25	$44,651.25	$44,651.25	$44,651.25	$44,651.25	$44,651.25	$44,651.25	$44,651.25	$44,651.25	$44,651.25	$44,651.25	$44,651.25
33601	SERVICIOS RELACIONADOS CON	$19,999.98	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
33602	OTROS SERVICIOS COMERCIALES	$315.00	$26.25	$26.25	$26.25	$26.25	$26.25	$26.25	$26.25	$26.25	$26.25	$26.25	$26.25	$26.25
33603	IMPRESIONES DE DOCTOS.OFICIALES	$515,500.00	$42,958.33	$42,958.33	$42,958.33	$42,958.33	$42,958.33	$42,958.33	$42,958.33	$42,958.33	$42,958.33	$42,958.33	$42,958.33	$42,958.33
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$300,000.00**	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
34500	SEGURO DE BIENES PATRIMONIALES	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
35000	**SERVICIOS DE INSTALACION,**	**$5,976,526.96**	$498,043.91	$498,043.91	$498,043.91	$498,043.91	$498,043.91	$498,043.91	$498,043.91	$498,043.91	$498,043.91	$498,043.91	$498,043.91	$498,043.91
35100	CONSERVACIÓN Y MANTENIMIENTO	$653,020.00	$54,418.33	$54,418.33	$54,418.33	$54,418.33	$54,418.33	$54,418.33	$54,418.33	$54,418.33	$54,418.33	$54,418.33	$54,418.33	$54,418.33
35101	MANTENIMIENTO Y CONSERVACIÓN DE	$238,000.00	$19,833.33	$19,833.33	$19,833.33	$19,833.33	$19,833.33	$19,833.33	$19,833.33	$19,833.33	$19,833.33	$19,833.33	$19,833.33	$19,833.33
35102	MANTENIMIENTO Y CONSERVACIÓN DE	$415,020.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00
35200	INSTALACIÓN, REPARACIÓN Y	$26,000.00	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67
35201	INSTALACIÓN, REPARACIÓN Y	$26,000.00	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67	$2,166.67
35300	INSTALACIÓN, REPARACIÓN Y	$76,000.00	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33
35301	INSTALACIÓN, REPARACIÓN Y	$76,000.00	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33	$6,333.33
35500	REPARACIÓN Y MANTENIMIENTO DE	$348,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00
35501	REPARACIÓN Y MANTENIMIENTO DE	$348,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00
35600	REPARACIÓN Y MANTENIMIENTO DE	$1,087,506.96	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58
35601	REPARACIÓN Y MANTENIMIENTO DE	$1,087,506.96	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58	$90,625.58
35700	INSTALACIÓN, REPARACIÓN Y	$3,780,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	$3,780,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00	$315,000.00
35900	SERVICIOS DE JARDINERÍA Y	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
35901	SERVICIOS DE JARDINERÍA Y	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
36000	**SERVICIOS DE COMUNICACION SOCIAL Y**	**$818,996.00**	$68,249.67	$68,249.67	$68,249.67	$68,249.67	$68,249.67	$68,249.67	$68,249.67	$68,249.67	$68,249.67	$68,249.67	$68,249.67	$68,249.67
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y	$696,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y	$696,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00
36300	SERVICIOS DE CREATIVIDAD,	$121,796.00	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67
36301	SERVICIOS DE CREATIVIDAD,	$121,796.00	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67	$10,149.67
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE	$1,200.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE	$1,200.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00
37000	**SERVICIOS DE TRASLADO Y VIATICOS**	**$1,120,360.00**	$93,363.33	$93,363.33	$93,363.33	$93,363.33	$93,363.33	$93,363.33	$93,363.33	$93,363.33	$93,363.33	$93,363.33	$93,363.33	$93,363.33
37100	PASAJES AÉREOS	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
37101	PASAJES AÉREOS	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
37200	PASAJES TERRESTRES	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
37201	PASAJES TERRESTRES	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
37500	VIÁTICOS EN EL PAÍS	$586,360.00	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33
37501	VIÁTICOS EN EL PAÍS	$586,360.00	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33	$48,863.33
37600	VIÁTICOS EN EL EXTRANJERO	$310,000.00	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33
37601	VIÁTICOS EN EL EXTRANJERO	$310,000.00	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33	$25,833.33
37900	OTROS SERVICIOS DE TRASLADO Y	$54,000.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00
37901	OTROS SERVICIOS DE TRASLADO Y	$54,000.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00	$4,500.00
38000	**SERVICIOS OFICIALES**	**$7,373,229.33**	$614,435.78	$614,435.78	$614,435.78	$614,435.78	$614,435.78	$614,435.78	$614,435.78	$614,435.78	$614,435.78	$614,435.78	$614,435.78	$614,435.78
38200	GASTOS DE ORDEN SOCIAL Y	$7,323,229.33	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11
38201	GASTOS DE ORDEN SOCIAL Y	$7,323,229.33	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11	$610,269.11
38500	GASTOS DE REPRESENTACIÓN	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
38501	GASTOS DE REPRESENTACIÓN	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
39000	**OTROS SERVICIOS GENERALES**	**$1,062,120.00**	$88,510.00	$88,510.00	$88,510.00	$88,510.00	$88,510.00	$88,510.00	$88,510.00	$88,510.00	$88,510.00	$88,510.00	$88,510.00	$88,510.00
39200	IMPUESTOS Y DERECHOS	$676,920.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00
39202	OTROS IMPUESTOS Y DERECHOS	$676,920.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00	$56,410.00
39900	OTROS SERVICIOS GENERALES	$385,200.00	$32,100.00	$32,100.00	$32,100.00	$32,100.00	$32,100.00	$32,100.00	$32,100.00	$32,100.00	$32,100.00	$32,100.00	$32,100.00	$32,100.00
39901	SERVICIOS DE ALIMENTACIÓN	$349,200.00	$29,100.00	$29,100.00	$29,100.00	$29,100.00	$29,100.00	$29,100.00	$29,100.00	$29,100.00	$29,100.00	$29,100.00	$29,100.00	$29,100.00
39902	OTROS SERVICIOS GENERALES	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
40000	**TRANSFERENCIAS, ASIGNACIONES,**	**$19,360,536.48**	$1,613,378.04	$1,613,378.04	$1,613,378.04	$1,613,378.04	$1,613,378.04	$1,613,378.04	$1,613,378.04	$1,613,378.04	$1,613,378.04	$1,613,378.04	$1,613,378.04	$1,613,378.04
41000	**TRANSFERENCIAS INTERNAS Y**	**$12,837,862.80**	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90
41400	Asignaciones presupuestarias a Organos	$12,837,862.80	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90
41402	ÓRGANOS AUTÓNOMOS MUNICIPALES	$12,837,862.80	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90	$1,069,821.90
44000	**AYUDAS SOCIALES**	**$6,522,673.68**	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14
44100	Ayudas sociales a personas	$6,522,673.68	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14
44102	AYUDAS ESPECIALES A PERSONAS U	$6,522,673.68	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14	$543,556.14
50000	**BIENES MUEBLES, INMUEBLES E**	**$11,747,719.12**	$978,976.59	$978,976.59	$978,976.59	$978,976.59	$978,976.59	$978,976.59	$978,976.59	$978,976.59	$978,976.59	$978,976.59	$978,976.59	$978,976.59
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACION**	**$1,063,410.00**	$88,617.50	$88,617.50	$88,617.50	$88,617.50	$88,617.50	$88,617.50	$88,617.50	$88,617.50	$88,617.50	$88,617.50	$88,617.50	$88,617.50
51100	Muebles de oficina y estantería	$392,800.00	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33
51107	MOBILIARIO Y EQUIPO	$392,800.00	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33	$32,733.33
51500	Equipo de cómputo y de tecnologías de la	$651,860.00	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67
51503	EQUIPO DE COMPUTACIÓN	$651,860.00	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67	$54,321.67
51900	Otros mobiliarios y equipos de	$18,750.00	$1,562.50	$1,562.50	$1,562.50	$1,562.50	$1,562.50	$1,562.50	$1,562.50	$1,562.50	$1,562.50	$1,562.50	$1,562.50	$1,562.50
51902	OTROS EQUIPOS DE COMPUTACIÓN	$1,600.00	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33	$133.33
51903	OTROS EQUIPOS DE MANTENIMIENTO Y	$2,450.00	$204.17	$204.17	$204.17	$204.17	$204.17	$204.17	$204.17	$204.17	$204.17	$204.17	$204.17	$204.17
51908	OTRO MOBILIARIO Y EQUIPO	$14,700.00	$1,225.00	$1,225.00	$1,225.00	$1,225.00	$1,225.00	$1,225.00	$1,225.00	$1,225.00	$1,225.00	$1,225.00	$1,225.00	$1,225.00
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$3,500.00**	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67
52100	Equipos y aparatos audiovisuales	$3,500.00	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67
52101	EQUIPOS Y APARATOS AUDIOVISUALES	$3,500.00	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67
54000	**VEHICULOS Y EQUIPO DE TRANSPORTE**	**$1,350,000.00**	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
54900	Otros equipos de transporte	$1,350,000.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00
54901	OTROS EQUIPOS DE TRANSPORTE	$1,350,000.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00
55000	**EQUIPO DE DEFENSA Y SEGURIDAD**	**$7,597,500.00**	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00
55100	Equipo de defensa y seguridad	$7,597,500.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00	$633,125.00
55101	EQUIPO DIVERSO DE DEFENSA Y	$422,500.00	$35,208.33	$35,208.33	$35,208.33	$35,208.33	$35,208.33	$35,208.33	$35,208.33	$35,208.33	$35,208.33	$35,208.33	$35,208.33	$35,208.33
55102	EQUIPO E INSTRUMENTOS BÉLICOS	$525,000.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00	$43,750.00
55103	EQUIPO DE TRANSPORTE PARA	$6,650,000.00	$554,166.67	$554,166.67	$554,166.67	$554,166.67	$554,166.67	$554,166.67	$554,166.67	$554,166.67	$554,166.67	$554,166.67	$554,166.67	$554,166.67
56000	**MAQUINARIA, OTROS EQUIPOS Y**	**$1,733,309.12**	$144,442.43	$144,442.43	$144,442.43	$144,442.43	$144,442.43	$144,442.43	$144,442.43	$144,442.43	$144,442.43	$144,442.43	$144,442.43	$144,442.43
56200	Maquinaria y equipo industrial	$39,000.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00
56206	MAQUINARIA, EQUIPO Y HERRAMIENTAS	$39,000.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00
56500	Equipo de comunicación y telecomunicación	$1,664,000.00	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67
56502	EQUIPO DE COMUNICACIÓN	$1,664,000.00	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67	$138,666.67
56600	Equipos de generación eléctrica, aparatos y	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
56602	EQUIPO ELÉCTRICO DIVERSO	$1,000.00	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33	$83.33
56700	Herramientas y máquinas-herramienta	$26,294.68	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22
56704	HERRAMIENTAS Y MÁQUINAS -	$26,294.68	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22	$2,191.22
56900	Otros equipos	$3,014.44	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20
56901	OTROS APARATOS Y OTROS	$3,014.44	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20	$251.20
60000	**INVERSION PUBLICA**	**$287,569,011.80**	$23,964,084.32	$23,964,084.32	$23,964,084.32	$23,964,084.32	$23,964,084.32	$23,964,084.32	$23,964,084.32	$23,964,084.32	$23,964,084.32	$23,964,084.32	$23,964,084.32	$23,964,084.32
61000	**OBRA PUBLICA EN BIENES DE DOMINIO**	**$272,729,721.00**	$22,727,476.75	$22,727,476.75	$22,727,476.75	$22,727,476.75	$22,727,476.75	$22,727,476.75	$22,727,476.75	$22,727,476.75	$22,727,476.75	$22,727,476.75	$22,727,476.75	$22,727,476.75
61100	Edificación habitacional	$64,979,649.60	$5,414,970.80	$5,414,970.80	$5,414,970.80	$5,414,970.80	$5,414,970.80	$5,414,970.80	$5,414,970.80	$5,414,970.80	$5,414,970.80	$5,414,970.80	$5,414,970.80	$5,414,970.80
61101	EDIFICACIÓN RESIDENCIAL UNIFAMILIAR	$44,204,642.40	$3,683,720.20	$3,683,720.20	$3,683,720.20	$3,683,720.20	$3,683,720.20	$3,683,720.20	$3,683,720.20	$3,683,720.20	$3,683,720.20	$3,683,720.20	$3,683,720.20	$3,683,720.20
61102	EDIFICACIÓN RESIDENCIAL	$20,775,007.20	$1,731,250.60	$1,731,250.60	$1,731,250.60	$1,731,250.60	$1,731,250.60	$1,731,250.60	$1,731,250.60	$1,731,250.60	$1,731,250.60	$1,731,250.60	$1,731,250.60	$1,731,250.60
61300	Construcción de obras para el	$59,357,163.20	$4,946,430.27	$4,946,430.27	$4,946,430.27	$4,946,430.27	$4,946,430.27	$4,946,430.27	$4,946,430.27	$4,946,430.27	$4,946,430.27	$4,946,430.27	$4,946,430.27	$4,946,430.27
61301	INFRAESTRUCTURA DE AGUA POTABLE,	$29,678,581.60	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13
61304	INFRAESTRUCTURA ELÉCTRICA	$29,678,581.60	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13	$2,473,215.13
61500	Construcción de vías de comunicación	$148,392,908.20	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68
61501	INFRAESTRUCTURA DE CARRETERAS	$148,392,908.20	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68	$12,366,075.68
62000	**OBRA PUBLICA EN BIENES PROPIOS**	**$14,839,290.80**	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57
62200	Edificación no habitacional	$14,839,290.80	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57
62202	EDIFICACIÓN DE INMUEBLES	$14,839,290.80	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57	$1,236,607.57
	Total	**$414,759,983.23**												