



MUNICIPIO DE EL NAYAR
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 13/may./2021
10:59 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
CABILDO	\$15,470,065.10	-\$578,537.34	\$14,891,527.76	\$14,395,524.56	\$14,395,524.56	\$496,003.20
SECRETARIA MUNICIPAL	\$5,011,771.87	-\$92,401.11	\$4,919,370.76	\$4,573,109.10	\$4,573,109.10	\$346,261.66
CONTRALORIA	\$1,453,055.73	\$220,905.61	\$1,673,961.34	\$1,279,076.24	\$1,279,076.24	\$394,885.10
TESORERIA	\$10,606,123.42	-\$1,375,869.47	\$9,230,253.95	\$5,258,467.75	\$5,258,467.75	\$3,971,786.20
OBRAS PUBLICAS	\$5,027,192.23	\$211,824,999.85	\$216,852,192.08	\$216,272,426.62	\$153,230,226.46	\$579,765.46
SERVICIOS PUBLICOS	\$7,530,817.44	\$4,941,507.34	\$12,472,324.78	\$10,565,146.46	\$10,565,146.46	\$1,907,178.32
SALUD MUNICIPAL	\$702,722.83	\$29,084.09	\$731,806.92	\$615,496.21	\$615,496.21	\$116,310.71
DESARROLLO ECONOMICO	\$758,544.13	-\$10,144.97	\$748,399.16	\$685,474.60	\$685,474.60	\$162,924.56
EDUCACION Y CULTURA	\$829,820.23	-\$55,948.71	\$773,871.52	\$638,172.06	\$638,172.06	\$135,699.46
REGISTRO CIVIL	\$1,258,044.27	\$56,402.39	\$1,314,446.66	\$1,113,323.36	\$1,113,323.36	\$201,123.30
SEGURIDAD PUBLICA	\$19,955,116.53	-\$2,458,341.34	\$17,496,775.19	\$16,842,371.17	\$16,542,371.17	\$654,404.02
EROGACIONES GENERALES	\$215,323,687.92	-\$195,792,424.88	\$19,531,263.04	\$15,156,153.78	\$15,156,153.78	\$4,375,109.26
Sin Ramo/Dependencia	\$283,926,961.70	\$16,709,231.46	\$300,636,193.16	\$287,294,741.91	\$223,952,541.75	\$13,341,451.25
Total Final	\$283,926,961.70	\$16,709,231.46	\$300,636,193.16	\$287,294,741.91	\$223,952,541.75	\$13,341,451.25


L.A.E. NORMA CRISTAL ALVAREZ LOPEZ
TESORERA MUNICIPAL