



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE EL NAYAR**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 Del 01/ene./2019 Al 31/dic./2019

Fecha y hora de Impresión | 28/jul./2020  
 01:02 p. m.

| Concepto   | Egresos                 |                                      |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|  | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             |                               |
| LEGISLACIÓN  | \$15,366,852.36         | \$205,762.99                         | \$15,161,089.37         | \$14,481,587.97         | \$14,470,720.97         | \$679,501.40                  |
| ASUNTOS FINANCIEROS Y HACENDARIOS                      | \$9,333,634.65          | -\$55,555.25                         | \$9,278,079.40          | \$5,364,749.50          | \$5,364,457.18          | \$3,913,329.90                |
| SALUD  | \$692,730.58            | \$2,971,166.85                       | \$3,663,897.43          | \$3,572,954.08          | \$3,396,894.47          | \$90,943.35                   |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES   | \$734,632.28            | \$5,293,274.67                       | \$6,027,906.95          | \$5,905,416.55          | \$5,562,346.25          | \$122,490.40                  |
| EDUCACIÓN  | \$0.00                  | \$6,674,185.66                       | \$6,674,185.66          | \$6,674,185.66          | \$6,273,352.25          | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                    | \$0.00                  | \$164,952,436.42                     | \$164,952,436.42        | \$164,903,557.60        | \$118,647,167.16        | \$48,878.82                   |
| <b>DESARROLLO ECONÓMICO</b>                            | <b>\$748,350.73</b>     | <b>\$14,091.65</b>                   | <b>\$762,442.38</b>     | <b>\$662,256.14</b>     | <b>\$662,256.14</b>     | <b>\$100,186.24</b>           |
| <b>GOBIERNO</b>  | <b>\$234,979,435.66</b> | <b>-\$152,486,498.22</b>             | <b>\$82,492,937.44</b>  | <b>\$75,102,457.26</b>  | <b>\$74,197,440.26</b>  | <b>\$7,390,480.18</b>         |
| <b>DESARROLLO SOCIAL</b>                               | <b>\$6,920,002.81</b>   | <b>\$193,563,260.24</b>              | <b>\$200,483,263.05</b> | <b>\$199,597,716.94</b> | <b>\$152,251,605.23</b> | <b>\$885,546.11</b>           |
| OTROS SERVICIOS GENERALES                              | \$180,193,713.38        | -\$155,691,726.23                    | \$24,501,987.15         | \$22,449,127.48         | \$22,020,504.25         | \$2,052,859.67                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR       | \$20,535,861.87         | \$491,286.50                         | \$21,027,148.37         | \$20,915,459.64         | \$20,467,403.41         | \$111,688.73                  |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$748,350.73            | \$14,091.65                          | \$762,442.38            | \$662,256.14            | \$662,256.14            | \$100,186.24                  |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                | \$9,549,373.40          | \$2,975,259.75                       | \$12,524,633.15         | \$11,891,532.67         | \$11,874,354.45         | \$633,100.48                  |
| PROTECCIÓN AMBIENTAL                                   | \$5,492,639.95          | \$13,672,196.64                      | \$19,164,836.59         | \$18,541,603.05         | \$18,371,845.10         | \$623,233.54                  |
| <b>Total del Gasto</b>                                 | <b>\$242,647,789.20</b> | <b>\$41,090,853.67</b>               | <b>\$283,738,642.87</b> | <b>\$275,362,430.34</b> | <b>\$227,111,301.63</b> | <b>\$8,376,212.53</b>         |

  
 C. ADAN FRAUSTO ARELLANO  
 PRESIDENTE MUNICIPAL

  
 L.A.E. NORMA CRISTAL ALVAREZ LOPEZ  
 TESORERA MUNICIPAL