



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE EL NAYAR
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2019 Al 30/sep./2019

Fecha y | 02/nov./2019
hora de Impresión | 10:09 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
CABILDO	\$15,366,852.36	\$186,309.99	\$15,553,162.35	\$9,153,973.59	\$9,153,973.59	\$6,399,188.76
SECRETARIA MUNICIPAL	\$4,666,717.85	\$1,088,327.25	\$5,755,045.10	\$4,303,415.10	\$4,303,115.10	\$1,451,630.00
CONTRALORIA	\$1,355,381.20	\$1,138,312.13	\$2,493,693.33	\$1,670,834.03	\$1,670,834.03	\$822,859.30
TESORERIA	\$9,333,634.65	\$224,669.36	\$9,558,304.01	\$3,522,096.52	\$3,521,984.52	\$6,036,207.49
PLANEACION Y PRESUPUESTO	\$3,527,274.35	\$81,421,212.26	\$84,948,486.61	\$51,669,419.48	\$51,655,619.48	\$33,279,067.13
OBRAS PUBLICAS	\$2,344,998.58	\$58,373.24	\$2,403,371.82	\$1,347,433.82	\$1,347,433.82	\$1,055,938.00
SERVICIOS PUBLICOS	\$5,492,639.95	\$6,006,114.14	\$11,498,754.09	\$7,478,035.66	\$7,478,035.66	\$4,020,718.43
SALUD MUNICIPAL	\$692,730.58	\$0.00	\$692,730.58	\$421,018.14	\$421,018.14	\$271,712.44
DESARROLLO ECONOMICO	\$748,350.73	\$3,892.40	\$752,243.13	\$427,618.65	\$427,618.65	\$324,624.48
EDUCACION Y CULTURA	\$734,632.28	\$43,484.11	\$778,116.39	\$506,330.00	\$506,330.00	\$271,786.39
REGISTRO CIVIL	\$1,194,007.88	\$11,207.76	\$1,205,215.64	\$793,539.87	\$793,539.87	\$411,675.77
SEGURIDAD PUBLICA	\$20,535,861.87	\$565,636.41	\$21,101,498.28	\$13,687,928.88	\$13,687,928.88	\$7,413,569.40
EROGACIONES GENERALES	\$176,654,706.92	-\$53,945,059.57	\$122,709,647.35	\$9,982,474.44	\$9,972,202.10	\$112,727,172.91
Sin Ramo/Dependencia	\$242,647,789.20	\$36,802,479.48	\$279,450,268.68	\$104,964,118.18	\$104,939,633.84	\$174,486,150.50
Total Final	\$242,647,789.20	\$36,802,479.48	\$279,450,268.68	\$104,964,118.18	\$104,939,633.84	\$174,486,150.50

TESORERA MUNICIPAL

LAE. NORMA CRISTAL ALVAREZ LOPEZ