

MUNICIPIO DE EL NAYAR
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2019 Al 30/jun./2019

Fecha y | 26/jul./2019
 hora de Impresión | 10:33 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
CABILDO	\$15,366,852.36	\$156,911.32	\$15,523,763.68	\$6,120,140.85	\$6,120,140.85	\$9,403,622.83
SECRETARIA MUNICIPAL	\$4,666,717.85	\$546,266.95	\$5,212,984.80	\$2,731,906.95	\$2,731,606.95	\$2,481,077.85
CONTRALORIA	\$1,355,223.56	\$813,174.80	\$2,168,398.36	\$1,077,566.81	\$1,077,409.17	\$1,090,831.55
TESORERIA	\$9,333,634.65	\$174,045.69	\$9,507,680.34	\$2,330,003.58	\$2,330,003.58	\$7,177,676.76
PLANEACION Y PRESUPUESTO	\$3,527,274.35	\$56,784,797.78	\$60,312,072.13	\$17,250,350.69	\$17,250,350.69	\$43,061,721.44
OBRAS PUBLICAS	\$2,344,998.58	\$7,234.31	\$2,352,232.89	\$842,614.86	\$842,614.86	\$1,509,618.03
SERVICIOS PUBLICOS	\$5,492,639.95	\$2,456,711.73	\$7,949,351.68	\$4,854,821.77	\$4,854,821.77	\$3,094,529.91
SALUD MUNICIPAL	\$692,730.58	\$0.00	\$692,730.58	\$277,332.00	\$277,332.00	\$415,398.58
DESARROLLO ECONOMICO	\$748,350.73	\$0.00	\$748,350.73	\$281,995.42	\$281,995.42	\$466,355.31
EDUCACION Y CULTURA	\$734,632.28	\$14,899.85	\$749,532.13	\$323,137.26	\$323,137.26	\$426,394.87
REGISTRO CIVIL	\$1,194,007.88	\$11,140.00	\$1,205,147.88	\$536,577.12	\$536,577.12	\$668,570.76
SEGURIDAD PUBLICA	\$20,535,861.87	-\$190,424.87	\$20,345,437.00	\$8,712,447.37	\$8,712,447.37	\$11,632,989.63
EROGACIONES GENERALES	\$176,654,706.92	-\$59,976,974.36	\$116,677,732.56	\$6,905,414.82	\$6,893,954.02	\$109,772,317.74
Sin Ramo/Dependencia	\$242,647,631.56	\$797,783.20	\$243,445,414.76	\$52,244,309.50	\$52,232,391.06	\$191,201,105.26
Total Final	\$242,647,631.56	\$797,783.20	\$243,445,414.76	\$52,244,309.50	\$52,232,391.06	\$191,201,105.26

TESORERA MUNICIPAL



LAE. NORMA CRISTAL ALVAREZ LOPEZ