



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE EL NAYAR
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2019 Al 31/mar./2019

Fecha y | 21/may./2019
 hora de Impresión | 09:47 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
CABILDO	\$15,366,852.36	\$2,986.56	\$15,369,838.92	\$2,953,590.13	\$2,953,590.13	\$12,416,248.79
SECRETARIA MUNICIPAL	\$4,666,717.85	-\$136,268.86	\$4,530,448.99	\$1,210,506.32	\$1,201,903.82	\$3,319,942.67
CONTRALORIA	\$1,355,381.20	\$484,466.74	\$1,839,847.94	\$289,298.76	\$289,298.76	\$1,550,549.18
TESORERIA	\$9,333,634.65	\$61,455.51	\$9,395,090.16	\$1,086,303.54	\$1,086,303.54	\$8,308,786.62
PLANEACION Y PRESUPUESTO	\$3,527,274.35	\$511,568.78	\$4,038,843.13	\$614,834.16	\$614,834.16	\$3,424,008.97
OBRAS PUBLICAS	\$2,344,998.58	\$6,900.00	\$2,351,898.58	\$415,845.30	\$415,845.30	\$1,936,053.28
SERVICIOS PUBLICOS	\$5,492,639.95	\$2,014,923.01	\$7,507,562.96	\$2,344,337.38	\$2,344,198.18	\$5,163,225.58
SALUD MUNICIPAL	\$692,730.58	\$0.00	\$692,730.58	\$138,584.10	\$138,584.10	\$554,146.48
DESARROLLO ECONOMICO	\$748,350.73	\$0.00	\$748,350.73	\$125,388.20	\$125,388.20	\$622,962.53
EDUCACION Y CULTURA	\$734,632.28	\$0.00	\$734,632.28	\$157,538.12	\$156,804.70	\$577,094.16
REGISTRO CIVIL	\$1,194,007.88	\$10,640.01	\$1,204,647.89	\$263,632.13	\$263,632.13	\$941,015.76
SEGURIDAD PUBLICA	\$20,535,861.87	-\$1,548,137.82	\$18,987,724.05	\$3,033,586.70	\$3,033,586.70	\$15,954,137.35
EROGACIONES GENERALES	\$176,654,706.92	-\$957,833.93	\$175,696,872.99	\$3,134,766.75	\$3,101,566.43	\$172,562,106.24
Sin Ramo/Dependencia	\$242,647,789.20	\$450,700.00	\$243,098,489.20	\$15,768,211.59	\$15,725,536.15	\$227,330,277.61
Total Final	\$242,647,789.20	\$450,700.00	\$243,098,489.20	\$15,768,211.59	\$15,725,536.15	\$227,330,277.61