

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL NAYAR**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2018 (b)**  
**(PESOS)**

| Concepto (c)                               | Egresos      |                                |            |           |         | Subejercicio (e) |
|--|--------------|--------------------------------|------------|-----------|---------|------------------|
|  | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado | Devengado | Pagado  |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 3,106,290    | 0                              | 3,106,290  | 956,125   | 968,931 | 2,150,165        |
| SISTEMA DIF MUNICIPAL                      | 3,106,290    | 0                              | 3,106,290  | 956,125   | 968,931 | 2,150,165        |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)  | 0            | 0                              | 0          | 0         | 0       | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
|  |              |                                |            |           |         | 0                |
| III. Total de Egresos (III = I + II)       | 3,106,290    | 0                              | 3,106,290  | 956,125   | 968,931 | 2,150,165        |