

<b>Cuenta</b>	<b>N o m b r e</b>	<b>L.I. Estimada</b>	<b>Ampliación</b>	<b>Reducción</b>	<b>Modificado</b>
8110	LEY DE INGRESOS ESTIMADA	192,167,457.06	76,207,373.57	76,207,373.57	192,167,457.06
<b>8110-12</b>	<b>Impuestos sobre el patrimonio</b>	<b>45,400.00</b>	<b>114,712.16</b>	<b>114,712.16</b>	<b>45,400.00</b>
8110-12-01	IMPUESTO PREDIAL	36,000.00	26,140.16	26,140.16	36,000.00
8110-12-02	IMPTO. S/ADQUISICION DE BIENES INMU	9,400.00	88,572.00	88,572.00	9,400.00
<b>8110-41</b>	<b>Derechos por el uso, goce, aprovech</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
8110-41-01	COMERCIO TEMPORAL EN VIA PÚBLICA	25,000.00	25,000.00	25,000.00	25,000.00
<b>8110-43</b>	<b>Derechos por prestación de servicic</b>	<b>349,700.00</b>	<b>115,740.85</b>	<b>115,740.85</b>	<b>349,700.00</b>
8110-43-02	RASTRO MUNICIPAL	12,700.00	4,241.69	4,241.69	12,700.00
8110-43-03	SEGURIDAD PUBLICA	3,000.00	3,000.00	3,000.00	3,000.00
8110-43-04	REGISTRO CIVIL	327,000.00	99,005.46	99,005.46	327,000.00
8110-43-05	CONSTANCIAS, LEGALIZACIONES Y CERTI	5,000.00	7,493.70	7,493.70	5,000.00
8110-43-06	ACCESO A LA INFORMACION PÚBLICA	2,000.00	2,000.00	2,000.00	2,000.00
<b>8110-44</b>	<b>Otros Derechos</b>	<b>-</b>	<b>1,008,363.57</b>	<b>1,008,363.57</b>	<b>-</b>
8110-44-02	GIROS COMERCIALES VENTA DE BEBIDAS	-	1,003,402.86	1,003,402.86	-
8110-44-05	OTROS DERECHOS	-	4,960.71	4,960.71	-
<b>8110-51</b>	<b>Productos de tipo corriente</b>	<b>13,600.00</b>	<b>52,622.71</b>	<b>52,622.71</b>	<b>13,600.00</b>
8110-51-01	PRODUCTOS DIVERSOS	13,600.00	10,846.00	10,846.00	13,600.00
8110-51-02	INTERESES BANCARIOS GANADOS	-	41,776.71	41,776.71	0.00
<b>8110-62</b>	<b>Multas</b>	<b>15,000.00</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>15,000.00</b>
8110-62-01	MULTAS	15,000.00	2,350.00	2,350.00	15,000.00
<b>8110-64</b>	<b>Reintegros</b>	<b>-</b>	<b>47,559.06</b>	<b>47,559.06</b>	<b>-</b>
8110-64-01	REINTEGROS Y ALCANCES	-	47,559.06	47,559.06	-
<b>8110-65</b>	<b>Aprovechamientos Provenientes de Ot</b>	<b>150,000.00</b>	<b>92,266.78</b>	<b>92,266.78</b>	<b>150,000.00</b>
8110-65-01	VENTA DE BASES	50,000.00	18,600.00	18,600.00	50,000.00
8110-65-02	50% SOBRE RETENCION DE OBRAS F III	100,000.00	73,666.78	73,666.78	100,000.00
<b>8110-67</b>	<b>Aprovechamientos por Aportaciones y</b>	<b>46,700.00</b>	<b>33,156.50</b>	<b>33,156.50</b>	<b>46,700.00</b>
8110-67-01	COOPERACIONES DE PARTICULARES	46,700.00	33,156.50	33,156.50	46,700.00
<b>8110-81</b>	<b>Participaciones</b>	<b>27,582,686.05</b>	<b>3,287,781.19</b>	<b>3,287,781.19</b>	<b>27,582,686.05</b>
8110-81-01	FONDO GENERAL DE PARTICIPACIONES	11,745,216.00	624,916.32	624,916.32	11,745,216.00
8110-81-02	FONDO DE FOMENTO MUNICIPAL	5,662,080.00	330,342.71	330,342.71	5,662,080.00
8110-81-03	I. E. P. S.	1,709,360.69	54,426.59	54,426.59	1,709,360.69
8110-81-04	FONDO DE FISCALIZACION (FOFIE)	1,303,875.41	13,695.08	13,695.08	1,303,875.41
8110-81-05	I. E. P. S. GASOLINA Y DIESEL	1,289,812.86	278,099.87	278,099.87	1,289,812.86
8110-81-06	FONDO DE COMPENSACIONES (FOCO)	5,786,740.17	1,932,820.50	1,932,820.50	5,786,740.17
8110-81-07	I. S. A. N.	83,126.25	34,481.12	34,481.12	83,126.25
8110-81-08	FONDO DE COMPENSACION I. S. A. N.	-	18,929.79	18,929.79	-
8110-81-09	TENENCIA VEHICULAR	2,474.67	69.21	69.21	2,474.67
<b>8110-82</b>	<b>Aportaciones</b>	<b>68,939,371.01</b>	<b>1,805,658.80</b>	<b>1,805,658.80</b>	<b>68,939,371.01</b>
8110-82-01	FAIS	55,281,790.53	985,164.25	985,164.25	55,281,790.53
8110-82-02	FORTAMUN	13,657,580.48	820,494.55	820,494.55	13,657,580.48
<b>8110-83-01-01</b>	<b>OBRAS CONADEPI</b>	<b>87,000,000.00</b>	<b>60,021,695.87</b>	<b>60,021,695.87</b>	<b>87,000,000.00</b>
8110-83-01-01-0	APORTACION FEDERAL	85,000,000.00	29,176,859.58	29,176,859.58	85,000,000.00
8110-83-01-01-0	APORTACION ESTATAL CONADEPI	2,000,000.00	8,815,014.14	8,815,014.14	2,000,000.00
8110-83-01-01-0	APORTACION MUNICIPAL CONADEPI	-	22,029,822.15	22,029,822.15	-
<b>8110-83-01-02</b>	<b>OBRAS Y ACCIONES PROCAPI</b>	<b>1,000,000.00</b>	<b>1,597,539.30</b>	<b>1,597,539.30</b>	<b>1,000,000.00</b>
8110-83-01-02-0	APORTACION FEDERAL PROCAPI	1,000,000.00	953,277.51	953,277.51	1,000,000.00
8110-83-01-02-0	APORTACION MUNICIPAL PROCAPI	-	644,261.79	644,261.79	-
<b>8110-83-02-01</b>	<b>PROGRAMA DESARROLLO ZONAS PRIORITAF</b>	<b>6,800,000.00</b>	<b>4,802,926.78</b>	<b>4,802,926.78</b>	<b>6,800,000.00</b>
8110-83-02-01-0	APORTACION FEDERAL PDZP	6,000,000.00	4,099,022.08	4,099,022.08	6,000,000.00
8110-83-02-01-0	APORTACION ESTATAL PDZP	800,000.00	267,627.30	267,627.30	800,000.00
8110-83-02-01-0	APORTACION MUNICIPAL PDZP	-	436,277.40	436,277.40	-
<b>8110-83-02-02</b>	<b>PROGRAMA EMPLEO TEMPORAL</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
8110-83-02-02-0	APORTACION FEDERAL EMPLEO TEMPORAL	200,000.00	200,000.00	200,000.00	200,000.00
<b>8110-01</b>	<b>Endeudamiento interno</b>	<b>-</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>-</b>
8110-01-9999	Prestamos de la Deuda Pública Inter	-	3,000,000.00	3,000,000.00	-

<b>192,167,457.06</b>	<b>76,207,373.57</b>	<b>76,207,373.57</b>	<b>192,167,457.06</b>
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