



MUNICIPIO DE EL NAYAR
ESTADO DE NAYARIT

Estado Administrativo del Ejercicio Presupuesto de Egresos

Clasificación Administrativa


Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 25/abr./2019 02:57 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
CABILDO	\$8,900,791.69	\$9,181,569.69	\$18,082,361.38	\$18,079,864.38	\$18,076,159.10	\$2,497.00
SECRETARIA MUNICIPAL	\$5,242,943.15	\$148,256.20	\$5,391,199.35	\$5,390,383.35	\$5,345,437.36	\$816.00
CONTRALORIA	\$1,553,488.83	-\$327,217.23	\$1,226,271.60	\$1,089,488.15	\$1,088,967.58	\$136,783.45
TESORERIA	\$6,418,192.26	-\$574,678.58	\$5,843,513.68	\$5,749,275.89	\$5,749,025.89	\$94,237.79
PLANEACION Y PRESUPUESTO	\$2,521,651.00	\$233,436,833.11	\$235,958,484.11	\$227,398,344.45	\$189,763,506.68	\$8,560,139.66
OBRAS PUBLICAS	\$4,740,901.38	-\$2,663,452.80	\$2,087,448.58	\$2,087,448.58	\$2,087,448.58	\$0.00
SERVICIOS PUBLICOS	\$6,501,939.30	-\$204,274.84	\$6,297,664.46	\$6,297,664.46	\$5,862,833.82	\$0.00
SALUD MUNICIPAL	\$696,981.49	-\$31,676.49	\$665,305.00	\$665,305.00	\$665,305.00	\$0.00
DESARROLLO ECONOMICO	\$891,412.52	-\$199,846.30	\$691,566.22	\$691,566.22	\$691,566.22	\$0.00
EDUCACION Y CULTURA	\$861,433.68	\$17,136.65	\$878,570.33	\$878,570.33	\$878,569.33	\$0.00
REGISTRO CIVIL	\$1,315,282.97	-\$249,352.05	\$1,065,930.92	\$1,065,930.92	\$1,065,930.87	\$0.00
SEGURIDAD PUBLICA	\$12,413,121.41	-\$831,656.98	\$11,581,464.43	\$11,567,273.55	\$11,431,335.15	\$14,190.88
EROGACIONES GENERALES	\$175,211,763.92	-\$149,351,567.90	\$25,860,196.02	\$24,980,586.12	\$24,715,957.30	\$879,609.90
Sin Ramo/Dependencia	\$227,269,903.60	\$88,360,072.48	\$315,629,976.08	\$305,941,701.40	\$267,422,042.88	\$9,688,274.68

Total Final \$227,269,903.60 \$88,360,072.48 \$315,629,976.08 \$305,941,701.40 \$267,422,042.88 \$9,688,274.68


C. ADAN FRAUSTO ARELLANO
PRESIDENTE MUNICIPAL


L.A.E. NORMA CRISTAL ALVAREZ LOPEZ
TESORERA MUNICIPAL