



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE EL NAYAR**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 Del 01/ene./2018 Al 31/mar./2018

Fecha y 21/may./2018  
 hora de Impresión 10:01 a. m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
CABILDO	\$8,900,791.69	\$3,457,253.24	\$12,358,044.93	\$4,237,249.39	\$4,237,249.39	\$4,233,149.39	\$4,233,149.39	\$8,120,795.54
SECRETARIA MUNICIPAL	\$5,242,943.15	\$64,722.35	\$5,307,665.50	\$918,591.98	\$918,591.98	\$914,245.99	\$915,945.99	\$4,389,073.52
CONTRALORIA	\$1,553,488.83	\$9,285.70	\$1,562,774.53	\$202,937.99	\$202,937.99	\$202,937.99	\$202,937.99	\$1,359,836.54
TESORERIA	\$6,418,192.26	-\$113,974.56	\$6,304,217.70	\$1,016,983.60	\$1,016,983.60	\$1,016,733.60	\$1,015,033.60	\$5,287,234.10
PLANEACION Y PRESUPUESTO	\$2,521,651.00	\$6,860,079.52	\$9,381,730.52	\$4,323,601.73	\$4,323,601.73	\$4,323,601.73	\$4,323,601.73	\$5,058,128.79
OBRAS PUBLICAS	\$4,740,535.38	\$25,892.00	\$4,766,427.38	\$474,067.08	\$474,067.08	\$474,067.08	\$473,701.08	\$4,292,360.30
SERVICIOS PUBLICOS	\$6,501,939.30	-\$1,422,220.96	\$5,079,718.34	\$844,669.61	\$844,669.61	\$836,918.97	\$836,918.97	\$4,235,048.73
SALUD MUNICIPAL	\$696,981.49	\$546.70	\$697,528.19	\$136,013.80	\$136,013.80	\$136,013.80	\$136,013.80	\$561,514.39
DESARROLLO ECONOMICO	\$891,412.52	\$17,715.87	\$909,128.39	\$159,007.13	\$159,007.13	\$159,007.13	\$159,007.13	\$750,121.26
EDUCACION Y CULTURA	\$861,433.68	\$114,193.86	\$975,627.54	\$220,725.74	\$220,725.74	\$220,725.74	\$220,725.74	\$754,901.80
REGISTRO CIVIL	\$1,315,282.97	\$19,146.96	\$1,334,429.93	\$265,154.60	\$265,154.60	\$260,092.31	\$260,092.31	\$1,069,275.33
SEGURIDAD PUBLICA	\$12,413,121.41	\$2,163,901.38	\$14,577,022.79	\$3,222,834.54	\$3,222,834.54	\$3,222,834.54	\$2,136,334.54	\$11,354,188.25
EROGACIONES GENERALES	\$175,211,763.92	-\$749,145.95	\$174,462,617.97	\$5,030,178.64	\$4,686,826.12	\$4,685,808.12	\$4,661,048.12	\$169,775,791.85
<b>Sin Ramo/Dependencia</b>	<b>\$227,269,537.60</b>	<b>\$10,447,396.11</b>	<b>\$237,716,933.71</b>	<b>\$21,052,015.83</b>	<b>\$20,708,663.31</b>	<b>\$20,686,136.39</b>	<b>\$19,574,510.39</b>	<b>\$217,008,270.40</b>
<b>Total Final</b>	<b>\$227,269,537.60</b>	<b>\$10,447,396.11</b>	<b>\$237,716,933.71</b>	<b>\$21,052,015.83</b>	<b>\$20,708,663.31</b>	<b>\$20,686,136.39</b>	<b>\$19,574,510.39</b>	<b>\$217,008,270.40</b>